

Tentative MAG Area Life Cycle Construction Program, Fiscal Years 2008 - 2012

**Includes the Regional Transportation Plan Freeway Program and
the Regional Freeway System Program**

<http://tpd.azdot.gov/pps/introduction.asp>



January 2007 Certification

Regional Transportation Plan Freeway Program 2006 - 2025

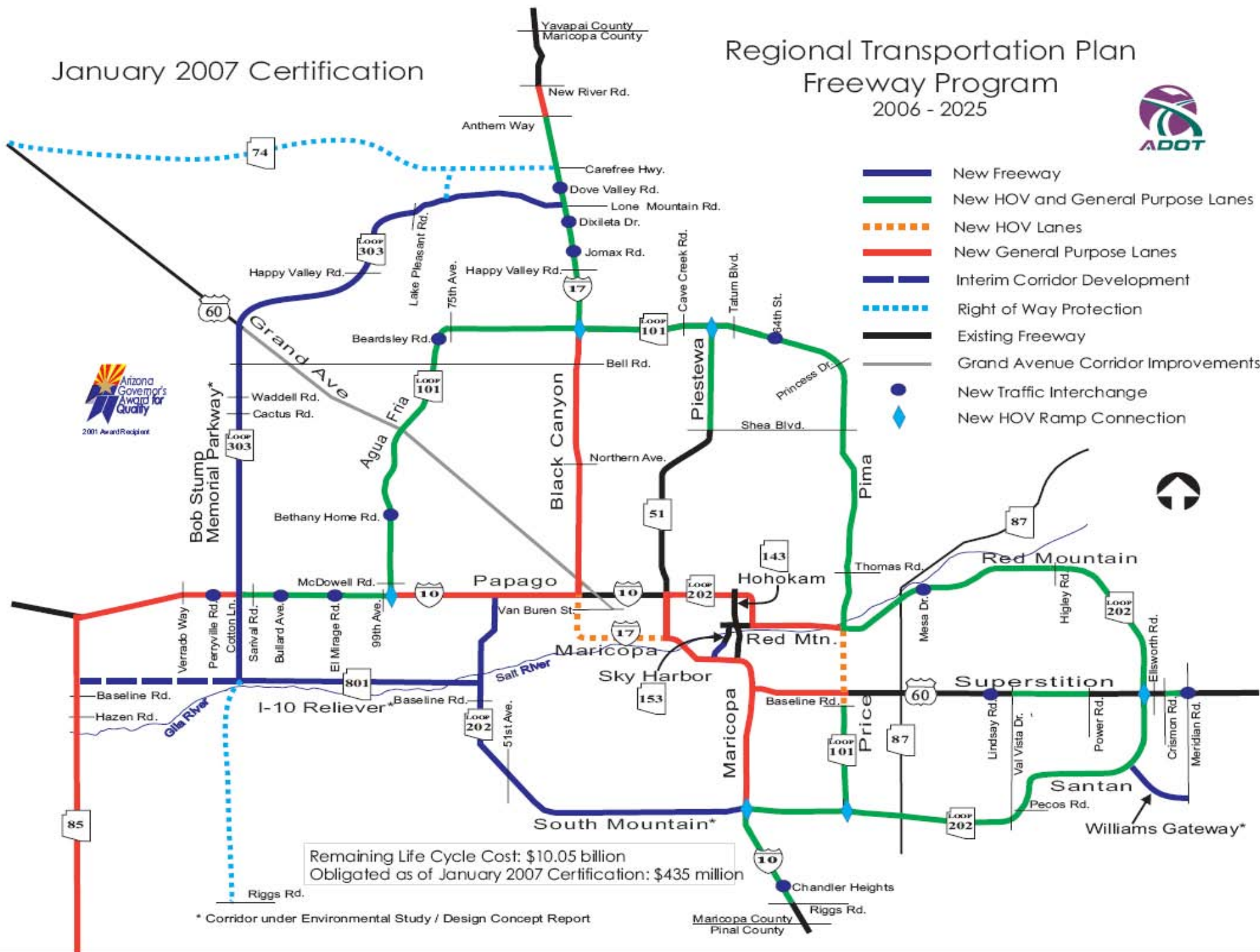


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RTPFP = Regional Transportation Plan Freeway Program

RFS = Regional Freeway System

VARIOUS HELPFUL WEB LINKS

MAG Regional Freeway System; <http://www.azdot.gov/Highways/RFS/>
 Maricopa County Department of Transportation; <http://www.mcdot.maricopa.gov/>
 MAGs Regional Transportation Plan; <http://www.letskeepmoving.com/>
 Regional Freeway System Certification Map; <http://www.azdot.gov/Highways/vpm/RegFwySysMapPM.asp>
 Regional Transportation Plan, Freeway Program Map; <http://www.azdot.gov/Highways/vpm/RTPFPmap.asp>
 Project Managers; <http://www.azdot.gov/Highways/vpm/managers.asp>

Regional Transportation Plan Freeway Program, Life Cycle Construction Program, Fiscal Years 2008 - 2012

INTRODUCTION AND HISTORY

Arizona House Bill 2292, which was passed in the Spring 2003 session of the Arizona Legislature, established the Transportation Policy Committee which was tasked with developing a Regional Transportation Plan for Maricopa County, and established the process for an election to extend the current ½ cent County Transportation Excise Tax. The Regional Transportation Plan includes both new freeway corridors to serve growth in the region and improvements to the existing system to reduce current and future congestion. The Regional Transportation Plan also addresses quality of life issues such as noise mitigation, maintenance, litter control and landscaping. The Regional Transportation Plan has three major components: Freeways/Highways, Transit and Arterial Roads.

On November 2, 2004, voters in Maricopa County approved Proposition 400 to extend the existing half-cent Sales Tax for transportation for an additional twenty years to 2026. The extension began January 1, 2006.

The Regional Transportation Plan Freeway Program (RTPFP) is funded by three primary revenue sources: extension of the Maricopa County transportation excise tax (often referred to as the one-half cent sales tax or Regional Area Road Funds), the Arizona Department of Transportation's (ADOT) funds dedicated to Maricopa County and federal funds.

Per ARS 42-6105.E, 56.2 percent of all sales tax collections will be distributed to freeways and state highways; 10.5 percent will be distributed to arterial street improvements; and 33.3 percent will be distributed to the public transportation fund.

Arizona House Bill 2865, approved in the Spring session of the Arizona Legislature (2006), established the Statewide Transportation Acceleration Needs (STAN) account. The STAN account provided \$307 million to be used for the acceleration of the design, R/W acquisition and construction or reconstruction of freeways, state highways, bridges and interchanges on the statewide highway system.

Per HB 2865.G, 60 percent (\$184.2 million) would be distributed to projects in the Maricopa County region. Pima County would receive 16% (\$49.1 million) and remaining 24% (\$73.7 million) funds were distributed to the other thirteen counties. It is anticipated 5% increase interest income will increase the MAG allocation to \$193.4 million.

The RTPFP Life Cycle Program includes both new facilities and improvements to the existing system. Operation and maintenance of the system are also addressed. Projects include new freeway corridors, additional lanes on existing facilities, new interchanges at arterial cross streets, high occupancy vehicle ramps at system interchanges, noise mitigation and maintenance and operations programs.

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LIFE CYCLE PROGRAM

The concept of a Life Cycle Program refers to a programming approach that forecasts and allocates funds through the full life of a major funding source. The Life Cycle Program covers the project program through fiscal year 2026, and reflects a fiscal balance between anticipated revenues and expenditures. The Life Cycle Program provides the necessary management tools to ensure both ADOT and MAG maintain realistic planning and construction schedules, predicated upon funding, and provide periodic reports to the public and other governmental agencies.

The Life Cycle Program for the Regional Transportation Plan provides an effective management tool and a comprehensive view of planned construction. This document and the philosophy it represents will assist in maximizing transportation dollars and provides a focus on future transportation needs.

A key management tool used for the Life Cycle Program is the development of certified revenues and costs. Certification involves the preparation of reliable cost estimates for the entire MAG system, as well as a forecast of revenues available to fund the system. The costs and revenues are reviewed and certified by ADOT every six months.

PROGRAMMING PROCESS

A.R.S 28-6352 requires ADOT to adopt a budget process that ensures the estimated cost of the system, including corridor and corridor segments, and does not exceed the total amount of revenues estimated to be available for the system. ADOT's role is one of preparing, adopting and executing a program of construction projects by which the MAG plan is implemented. MAG has the role of establishing the overall system to be built, the priority of the corridors included in the plan, and may recommend a corridor construction schedule.

The State Transportation Board is scheduled to approve the Tentative FY 2008 - 2012 Regional Transportation Plan Freeway Program (RTPFP) and RFS Life Cycle Program, for distribution on February 16, 2007 Board meeting.

Projects included in the RTPFP Life Cycle Program generally follow the priorities adopted by the MAG Regional Council. The following programming changes to the Adopted FY 2007 – 2011 RTPFP Life Cycle Program have been included in the new program.

- ❑ Incorporated Statewide Transportation Acceleration Needs (STAN) advanced projects.

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- ❑ Updated design, R/W and construction costs based on latest estimates.
- ❑ Modified some design and R/W project schedules to align with study schedules.
- ❑ Modified some construction project schedules to align with design schedules.
- ❑ Repackaged I-17 R/W and construction projects based on latest information.
- ❑ Separated design and R/W projects from multi-phased projects.
- ❑ Adjusted South Mountain and Bob Stump Memorial Parkway (SR303L) projects based on the latest plan.
- ❑ Updated Asphalt Rubber Noise Mitigation projects.
- ❑ Minor project name changes to reflect updated project limits.
- ❑ Created TI improvement subprogram project on Agua Fria Freeway at Thunderbird Rd.
- ❑ Created new construction project at the I-10/SR303L TI.
- ❑ Created item for the Williams Gateway Freeway Corridor for continuous funding of R/W protection.
- ❑ Created TI improvements subprogram for continuous funding of TI improvement projects.
- ❑ Deleted design and construction of I-10, SR303L – Sarival Rd. project because scope is included in other project.
- ❑ Deleted future design and study funding because these projects are covered by the Management Consultant item.

PROGRAM TRENDS

This certification confirms that the revenues and costs are in balance. However, there are other economic trends that the Department will continue to monitor.

For the first six months of fiscal year 2007, revenue growth rates for the Transportation Excise Tax Revenues have slowed compared to fiscal year 2006. This is primarily due to weaker than anticipated retail sales in Maricopa County.

FY 2007 bid amounts on several Regional Transportation Plan Freeway Program construction projects have not demonstrated a clear trend (some reflect higher costs than estimated while others reflect lower costs). Overall, bid amounts came close to ADOT's estimates with more bids received compared to FY 2006. Construction material costs have appeared to stabilize from the rapid increases that have been seen over the last two years. Although the increases have moderated, there has not been a significant decline for key commodities to previous levels.

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However, based on numerous studies currently underway, construction and R/W costs for two new freeways (South Mountain and Bob Stump Memorial Parkway, SR303L) and major corridor improvement projects (I-10 and I-17) reflect significantly higher costs than initial estimates, which were developed in 2003. These higher estimates are due to increased costs for construction materials and substantial increases in real estate values, which result in higher right of way costs. Scope refinements identified during design studies have also led to certain cost increases. The Department will have better information to determine the magnitude of cost increases as studies progress. If these cost increases continue long term, they will have a substantial impact on the program and the Department's ability to deliver the program as currently planned, within the originally anticipated timeframe.

ADOT will continue to monitor market conditions and costs throughout fiscal year 2007 to determine if higher construction and right of way costs are short-term in nature or reflect general long-term trends.

ADOT also is updating cost estimates for the RTP Freeway Program based upon the results of design and scoping studies currently underway. The information from this work will be incorporated into ADOT's cost estimates as they become available.

ADOT will monitor and review these trends closely and will continue assessing the potential financial impact to the program.

ADOT/MAG/RPTA/CTOC PUBLIC HEARING, and ADOT PUBLIC HEARINGS

As part of the process of annually updating the Five-Year Construction Program and the MAG Area Life Cycle Program, the State Transportation Board holds a series of public hearings around Arizona to provide an opportunity for public comment on the direction of the programming effort. These sessions are structured to allow comments on any portion of the program attendees wish to address.

A joint public hearing of the Transportation Board, MAG Regional Council, Regional Public Transit Authority, and the Citizens Transportation Oversight Committee is scheduled to be held March 9, 2007, to hear public comments. By convening these bodies at a single hearing, the public has the opportunity to provide information and comments to these decision-makers. In that manner, these bodies are able to develop a common understanding of the public concerns regarding the Life Cycle Program for freeway construction in the MAG area.

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The State Transportation Board is scheduled to hold separate public hearings outside the MAG area on April 13, 2007 in Tucson and May 4, 2007 in Flagstaff on the Regional Freeway System Life Cycle Program and the Regional Transportation Plan Freeway Program.

CITIZENS TRANSPORTATION OVERSIGHT COMMITTEE

On April 21, 1994, HB 2342 established a Citizens Transportation Oversight Committee (CTOC) to facilitate citizen involvement in the decision-making process for freeway planning and construction. Its primary responsibilities include review and advisory functions concerning the Regional Transportation Plan, the Transportation Improvement Plan (TIP), changes to the plan, and the priorities regarding Proposition 300 and Proposition 400 Programs. The legislation requires an annual financial compliance audit performed by an outside audit firm of the expenditures of the funds. Members were appointed for a maximum period of 3 years by each of the governing bodies of cities and towns and tribal councils in Maricopa County. The Governor appoints a Chairperson. Staff support and coordination is provided by the Special Assistant for the Regional Transportation Plan.

Passage of HB 2172 in 1996 repealed the existing CTOC law and created a new seven member CTOC with the same statutory responsibilities as the original committee. The bill also authorized the new CTOC to:

- Review and make recommendations regarding any proposed major revision to the MAG Transportation Improvement Program.
- Consult with the State Auditor General regarding the required performance audit of the Regional Freeway System.
- Receive and make recommendations to MAG regarding citizens complaints relative to MAG's statutory responsibility over the Regional Freeway System
- Receive, review and make recommendations to the State Transportation Board regarding citizens' complaints about the Regional Freeway System.

The new seven-member committee consists of five members appointed by each of the members of the County Board of Supervisors, an at-large member appointed by the Governor and a Chairperson appointed by the Governor. The CTOC Chairperson is a voting member of the MAG Regional Council and the Transportation Policy Committee on matters related to the Regional Transportation Plan, and a nonvoting member of ADOT's Priority Planning Advisory Committee.

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REVENUES AND FUNDS

Bond Proceeds and Debt Service: The issuance of bonds secured by RARF and HURF revenues are assumed. Interest on the bond issues is assumed to be 5.0 % maximum. Bond maturities are assumed for up to 20 years. Bonds are amortized on a level debt service basis, and assume no refinancing or restructuring. No additional bonds secured by federal aid revenues are assumed.

Transportation Excise Tax: The forecast was developed during the October 2006 Risk Analysis session. Authority for and collection of the Proposition 300 transportation excise tax ended on December 31, 2005. The ½ Cent Sales Tax extension approved through Proposition 400 went into affect on January 1, 2006. Per ARS 42-6105.E, 56.2 percent of all sales tax collections will be distributed to freeways and state highways; 10.5 percent will be distributed to arterial street improvements; and 33.3 percent will be distributed to the public transportation fund.

ADOT Discretionary Funds, 37%: A 37 percent share of ADOT Discretionary Funds is programmed for the MAG Region.

Highway User Revenue Fund (HURF), 15%: The MAG area receives annual funding in the form of ADOT 15 percent funds, which are allocated from the Highway User Revenue Fund. These funds are spent for improvements on controlled access routes on the State Highway System.

Federal Aid: Federal Aid includes STP and CMAQ funds. The Federal Aid forecast assumes an annual average of \$34.1 million (until FY 2015) of MAG sub-allocated federal funds will be dedicated to the RTP Freeway Program.

Statewide Transportation Acceleration Needs (STAN): Per HB2865.G, 60% of the STAN (\$184.2 million) would be distributed to projects in the Maricopa County region. Pima County would receive 16% (\$49.1 million) and the remaining 24% (\$73.7 million) funds were distributed to the other thirteen counties.

CONSTRUCTION COST ESTIMATES **MAG AREA LIFE CYCLE PROGRAM**

To develop sound, long-range cost estimates for construction of the MAG system, the Department conducted a thorough review of its estimating procedures. Attention was directed at both estimating methods and long-range cost trends. Computer programs were developed by HDR - Hickling Lewis Brod Inc to assess the probabilities of experiencing specific construction cost levels.

Regional Transportation Plan Freeway Program, Life Cycle Construction Program, Fiscal Years 2008 - 2012

Risk assessment workshops were conducted utilizing the HDR - Hickling Lewis Brod Inc Model to evaluate social, economic, environmental and engineering issues that affect future project or system costs. Workshop panelists who have specific expertise in freeway construction and cost estimating as well as right-of-way appraising participated in the risk assessment process. Written comments from private sector construction and engineering companies were also included as part of the construction base cost estimate documentation process.

The construction and right-of-way cost estimates are predicated upon various economic variables and are subject to national, state and local trends. Final construction and right-of-way cost estimates may vary due to economic factors in the marketplace beyond the Department's control. Major changes in the construction industry or real estate market may affect the estimates resulting in differences between forecast and actual costs. The six-month Life Cycle Certification process is a "check and balance" on actual versus forecast performance.

CERTIFIED REVENUES AND COSTS

A key management tool used in applying the life cycle programming concept has been the development of certified revenues and costs. This approach involves the preparation of a set of construction cost estimates for the entire MAG system, as well as a forecast of revenues available to fund the system during the Life Cycle period. These costs and revenues are reviewed every six months and certified by the Department.

This certification of information pertaining to the MAG Freeway Program constitutes the official position of ADOT and is used for all planning and programming purposes. As indicated, the revenue forecasts and construction cost estimates are reviewed every six months, updated as appropriate and certified. This process has several benefits. First, it enhances the flow of information to MAG and the public on a periodic basis. Secondly, it allows for self-examination by ADOT and provides an opportunity to make program adjustments as necessary. The latest Certification document is available at the Regional Freeway System Office, Arizona Department of Transportation.

FY 2008 – 2012 REGIONAL TRANSPORTATION PLAN FREEWAY PROGRAM AND REGIONAL FREEWAY SYSTEM (RFS) PROGRAM

The following pages provide a project listing of the Regional Transportation Plan Freeway Program (RTPFP) and RFS Program for the period FY 2008 - 2012. Projects are identified on an annual basis for the period FY 2008 through FY 2012.

Regional Transportation Plan Freeway Program, Life Cycle Construction Program, Fiscal Years 2008 - 2012

It is important to note that the programming of projects as depicted in this document is on an obligation basis. This means that the full cost of each project is shown in the fiscal year in which the project is expected to go to bid. Actual flow of cash payments on the project extends for the duration of work activities, which may span several years. In addition, the bid date for a project programmed in a given fiscal year is scheduled to occur in a specific month within that fiscal year. This bid date is coordinated with revenue and expenditure cash flow requirements for design, right-of-way acquisition and construction activities occurring throughout the entire system for the RTPFP.

Another consideration is that the 1990 Federal Clean Air Act Amendments require that transportation plans and programs be in conformance with applicable air quality plans. To comply with this requirement, MAG conducts a conformity analysis on transportation projects planned and programmed in the MAG area. As these analyses are completed, the scope and timing of projects in the ADOT Program may be affected.

The State Transportation Board is scheduled to adopt the FY 2008 - 2012 RTPFP and RFS Life Cycle Program on June 2007.

Loan Repayments

Loan Repayments

ItemNo	Route	BMP	CO	TRACS	Location	Length	Type of Work	D	Repayment	Cost (\$000)
43009	10		MA	D	SARIVAL RD - DYSART RD		Design	E	2009	\$4,620
43009	10		MA	D	SARIVAL RD - DYSART RD		Construction	E	2011	\$84,000
43207	10	129	MA	D	DYSART RD TO 101L (AGUA FRIA)		Design	E	2013	\$2,805
43207	10	129	MA	C	DYSART RD TO 101L (AGUA FRIA)		Construction	E	2014	\$51,000
26405	17		MA	D	DIXILETA DRIVE TI		Design	E	2011	\$1,000
40106	17		MA	C	DIXILETA DRIVE TI		Construct TI	E	2012	\$9,545
43407	17		MA	D	DOVE VALLEY RD TI		Design TI	E	2021	\$1,800
43708	17		MA	C	DOVE VALLEY RD TI		Construct TI	E	2022	\$16,600
40509	60	149	MA	D	SR 101L (AGUA FRIA) TO MCDOWELL RD	13	Design	E	2009	\$240
40310	60	149	MA	C	SR 101L (AGUA FRIA) TO MCDOWELL RD	13	Construction	E	2010	\$2,665

Local Government Project within the ADOT Corridor:

101L (Pima), Hayden Rd - Princess Dr, City of Scottsdale for \$4,341,000 in Fiscal Year 2008

Summary of Dollars

Summary of Dollars by Freeway (Cost in Thousands)
Regional Freeway Program (RTP) and RFS Life Cycle Construction Program

		2008	2009	2010	2011	2012	Total
RTP	I-10, PAPAGO AND MARICOPA	\$121,500	\$113,600	\$277,555	\$140,765	\$205,450	\$858,870
	I-10, RELIEVER	\$3,000	\$3,000	\$3,000	\$5,000	\$5,000	\$19,000
	I-17, BLACK CANYON	\$126,600	\$36,220	\$5,295	\$1,650	\$10,640	\$180,405
	SR 51, PIESTEWA	\$0	\$0	\$0	\$220	\$0	\$220
	US 60, GRAND AVENUE	\$10,000	\$42,700	\$27,165	\$0	\$2,420	\$82,285
	US 60, SUPERSTITION	\$700	\$0	\$8,000	\$400	\$4,600	\$13,700
	SR 74, CAREFREE HIGHWAY	\$4,600	\$1,000	\$3,000	\$1,000	\$1,000	\$10,600
	SR 85	\$31,100	\$67,200	\$40,000	\$0	\$0	\$138,300
	SR 88	\$1,500	\$0	\$0	\$0	\$0	\$1,500
	99TH AVE	\$0	\$500	\$3,500	\$0	\$0	\$4,000
	101L, AGUA FRIA	\$3,000	\$0	\$0	\$700	\$18,000	\$21,700
	101L, PIMA	\$30,000	\$0	\$0	\$1,430	\$2,500	\$33,930
	101L, PRICE	\$52,500	\$2,000	\$0	\$0	\$0	\$54,500
	SR 153, SKY HARBOR	\$0	\$16,060	\$610	\$0	\$0	\$16,670
	202L, RED MOUNTAIN	\$14,900	\$172,500	\$0	\$1,760	\$33,000	\$222,160
	202L, SANTAN	\$529	\$0	\$0	\$4,550	\$0	\$5,079
	202L, SOUTH MOUNTAIN	\$15,000	\$125,000	\$240,000	\$270,000	\$80,000	\$730,000
	SR 303L	\$281,200	\$142,200	\$10,000	\$264,800	\$280,000	\$978,200
	WILLIAMS GATEWAY	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$10,000
	SYSTEMWIDE	\$63,877	\$49,567	\$53,718	\$47,566	\$47,670	\$262,398
RFS	PIMA FREEWAY	\$3,634	\$0	\$0	\$0	\$0	\$3,634
	RED MOUNTAIN FREEWAY	\$5,400	\$0	\$0	\$0	\$0	\$5,400
Total		\$771,040	\$773,547	\$673,843	\$741,841	\$692,280	\$3,652,551

***Regional Freeway System, Life Cycle Construction Program, Fiscal Years 2008 -
2009***

RFS, Life Cycle Construction Program, Fiscal Years FY 2008 - 2009

ItemNo	Resource	Route	BMP	Location	Type of Work	Funding	Dollars in Thousands (\$000)					Total
							FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	
PIMA FREEWAY												
80899	341	101L	48.00	PIMA RD EXTENSION, JPA	Construct Roadway	RARF	\$3,634	\$0	\$0	\$0	\$0	
SUMMARY TOTAL FOR PIMA FREEWAY, 1 LINE ITEMS							\$3,634	\$0	\$0	\$0	\$0	\$3,634
RED MOUNTAIN FREEWAY												
80007	323	202L	23.30	POWER RD - UNIVERSITY DR	Construct Landscape	RARF	\$5,400	\$0	\$0	\$0	\$0	
SUMMARY TOTAL FOR RED MOUNTAIN FREEWAY, 1 LINE ITEMS							\$5,400	\$0	\$0	\$0	\$0	\$5,400
TENTATIVE REGIONAL FREEWAY SYSTEM, LIFE CYCLE CONSTRUCTION PROGRAM, 2 LINE ITEMS												\$9,034

***Regional Transportation Plan Freeway Program, Life Cycle Construction
Program, Fiscal Years 2008 - 2012***

Regional Transportation Plan Freeway Program, Life Cycle Construction Program, Fiscal Years 2008-2012

Item No	RESid	Route	BMP	Location	Type Of Work	Funding	Dollars in Thousands (\$000)					Total
							FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	
I-10, PAPAGO AND MARICOPA												
44109	342	10		VERRADO WAY TO SARIVAL RD	Construct General Purpose Lane (GPL) (STAN Advancement)	STATE	\$0	\$43,200	\$0	\$0	\$0	
44008	342	10		VERRADO WAY TO SARIVAL RD	Design General Purpose Lane (GPL) (STAN Advancement)	STATE	\$3,700	\$0	\$0	\$0	\$0	
40012	342	10	122	PERRYVILLE RD	Design TI		\$0	\$0	\$0	\$0	\$450	
43408	111	10	124	SARIVAL RD TO DYSART RD	Construct HOV/GPL (City Advancement)(Pavement Preservation fund)	NH	\$6,000	\$0	\$0	\$0	\$0	
43409	342	10	124	SARIVAL RD TO DYSART RD	Construct GPL (City Advancement) Outside Lane	NH	\$0	\$35,000	\$0	\$0	\$0	
43408	342	10	124	SARIVAL RD TO DYSART RD	Construct HOV/GPL (City Advancement)	NH	\$44,000	\$0	\$0	\$0	\$0	
43308	342	10	124	SARIVAL RD TO DYSART RD	Design (City Advancement)	STATE	\$1,900	\$0	\$0	\$0	\$0	
43310	342	10	124	SARIVAL RD TO DYSART RD	Design Landscape	RARF	\$0	\$0	\$320	\$0	\$0	
43508	342	10	129	DYSART RD TO 101L (AGUA FRIA)	Construct HOV/GPL (City Advancement)	NH	\$51,000	\$0	\$0	\$0	\$0	
40008	342	10	133	SR 101L (AGUA FRIA) TO I-17	Construct general purpose lanes	MAG/STP	\$0	\$0	\$68,000	\$0	\$0	
40007	342	10	133	SR 101L (AGUA FRIA) TO I-17	Design general purpose lanes	STATE	\$0	\$3,740	\$0	\$0	\$0	
43210	342	10	147	SR 51 TO 40TH ST, CD ROAD	Acquire R/W	STATE	\$0	\$0	\$10,000	\$0	\$0	
40111	342	10	147	SR 51 TO 40TH ST, CD ROAD	Construct CD Road	NH	\$0	\$0	\$0	\$0	\$108,000	
40111	342	10	147	SR 51 TO 40TH ST, CD ROAD	Construct CD Road	RARF	\$0	\$0	\$0	\$0	\$12,000	
43110	342	10	147	SR 51 TO 40TH ST, CD ROAD	Design CD Road	STATE	\$0	\$0	\$10,000	\$0	\$0	
11307	341	10	152	40TH ST - BASELINE RD	Construct CD Roads	NH	\$0	\$0	\$74,235	\$0	\$0	
12406	341	10	152	40TH ST - BASELINE RD	Construct CD Roads	NH	\$0	\$0	\$50,000	\$0	\$0	
40009	342	10	152	40TH ST - BASELINE RD	Construct CD Road	NH	\$0	\$0	\$0	\$61,800	\$0	
40009	342	10	152	40TH ST - BASELINE RD	Construct CD Road	STATE	\$0	\$0	\$0	\$23,200	\$0	
40010	342	10	152	40TH ST - BASELINE RD	Construct CD Road	NH	\$0	\$0	\$0	\$0	\$85,000	
11307	342	10	152	40TH ST - BASELINE RD	Construct CD Roads	STATE	\$0	\$0	\$0	\$55,765	\$0	
40006	342	10	152	40TH ST - BASELINE RD	Design CD Road	STATE	\$5,775	\$0	\$0	\$0	\$0	
40108	342	10	152	40TH ST - BASELINE RD	Design CD Road	STATE	\$0	\$4,675	\$0	\$0	\$0	
40109	342	10	152	40TH ST - BASELINE RD	Design CD Road	STATE	\$0	\$4,675	\$0	\$0	\$0	
13307	342	10	152	40TH ST - BASELINE RD	Design CD Roads	STATE	\$4,125	\$0	\$0	\$0	\$0	
17206	342	10	152	40TH ST - BASELINE RD	R/W acquisition	STATE	\$5,000	\$0	\$0	\$0	\$0	
17206	342	10	152	40TH ST - BASELINE RD	R/W acquisition	STATE	\$0	\$20,000	\$0	\$0	\$0	
10103	341	10	161	SR 202L (SANTAN) TO RIGGS RD	Design HOV and general purpose lane	STATE	\$0	\$2,310	\$0	\$0	\$0	
12407	342	10	161	SR 202L (SANTAN) TO RIGGS RD	Construct HOV and general purpose lane	NH	\$0	\$0	\$65,000	\$0	\$0	
SUMMARY TOTAL FOR I-10, PAPAGO AND MARICOPA, 29 LINE ITEMS							\$121,500	\$113,600	\$277,555	\$140,765	\$205,450	\$858,870

Regional Transportation Plan Freeway Program, Life Cycle Construction Program, Fiscal Years 2008-2012

Item No	RESid	Route	BMP	Location	Type Of Work	Funding	Dollars in Thousands (\$000)					Total
							FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	
I-10, RELIEVER												
40208	342	10X		SR 303L TO SR 202L (S MOUNTAIN)	R/W Protection	RARF	\$3,000	\$0	\$0	\$0	\$0	
40209	342	10X		SR 303L TO SR 202L (S MOUNTAIN)	R/W Protection	RARF	\$0	\$3,000	\$0	\$0	\$0	
40210	342	10X		SR 303L TO SR 202L (S MOUNTAIN)	R/W Protection	RARF	\$0	\$0	\$3,000	\$0	\$0	
40211	342	10X		SR 303L TO SR 202L (S MOUNTAIN)	R/W Protection	RARF	\$0	\$0	\$0	\$5,000	\$0	
40212	342	10X		SR 303L TO SR 202L (S MOUNTAIN)	R/W Protection		\$0	\$0	\$0	\$0	\$5,000	
SUMMARY TOTAL FOR I-10, RELIEVER, 5 LINE ITEMS							\$3,000	\$3,000	\$3,000	\$5,000	\$5,000	\$19,000
I-17, BLACK CANYON												
40311	335	17		ARIZONA CANAL TO SR 101L	Design FMS	CM	\$0	\$0	\$0	\$770	\$0	
43708	342	17		DOVE VALLEY RD TI	Construct TI (City Advancement)	GVT	\$16,600	\$0	\$0	\$0	\$0	
43010	342	17	205	BETHANY HOME RD TO NORTHERN AVE	Design / Construct pedestrian walkway along the frontage roads	CM	\$0	\$0	\$2,295	\$0	\$0	
40312	335	17	209	ARIZONA CANAL TO HAPPY VALLEY RD	Construct FMS		\$0	\$0	\$0	\$0	\$8,000	
40112	342	17	209	ARIZONA CANAL TO SR 101L	Design (GPL)		\$0	\$0	\$0	\$0	\$2,640	
43509	323	17	215	SR 101L TO CAREFREE HIGHWAY (SR 74)	Construct Landscape	RARF	\$0	\$0	\$3,000	\$0	\$0	
43608	323	17	215	SR 101L TO CAREFREE HIGHWAY (SR 74)	Design Landscape	RARF	\$0	\$720	\$0	\$0	\$0	
40511	335	17	215	101L TO CAREFREE HIGHWAY (SR 74)	Design FMS	CM	\$0	\$0	\$0	\$880	\$0	
44408	342	17	215	SR 101L TO HAPPY VALLEY ROAD	R/W Activities	RARF	\$7,500	\$0	\$0	\$0	\$0	
44409	342	17	215	SR 101L TO HAPPY VALLEY ROAD	R/W Activities	STATE	\$0	\$5,000	\$0	\$0	\$0	
44508	342	17	218	HAPPY VALLEY ROAD TO DIXILETA DRIVE	R/W Activities	RARF	\$6,000	\$0	\$0	\$0	\$0	
44308	342	17	219	JOMAX ROAD TO CAREFREE HIGHWAY (SR 74)	Widen roadway	IM	\$95,000	\$0	\$0	\$0	\$0	
44608	342	17	221	DIXILETA DRIVE TO SR 74 (CAREFREE HWY)	R/W Activities	RARF	\$1,500	\$0	\$0	\$0	\$0	
44209	342	17	224	SR 74 TO ANTHEM WAY	Construct General Purpose Lane (GPL) (STAN Advancement)	STATE	\$0	\$30,500	\$0	\$0	\$0	
SUMMARY TOTAL FOR I-17, BLACK CANYON, 14 LINE ITEMS							\$126,600	\$36,220	\$5,295	\$1,650	\$10,640	\$180,405
SR 51, PIESTEWA												
40611	335	51	14	BELL ROAD - 101L	Design FMS	CM	\$0	\$0	\$0	\$220	\$0	
SUMMARY TOTAL FOR SR 51, PIESTEWA, 1 LINE ITEMS							\$0	\$0	\$0	\$220	\$0	\$220

Regional Transportation Plan Freeway Program, Life Cycle Construction Program, Fiscal Years 2008-2012

Item No	RESid	Route	BMP	Location	Type Of Work	Funding	Dollars in Thousands (\$000)					Total
							FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	
US 60, GRAND AVENUE												
40512	342	60	138	SR 303L TO 99TH AVE	Design		\$0	\$0	\$0	\$0	\$2,420	
40309	342	60	138	SR 303L TO 99TH AVE	Widen roadway	RARF	\$0	\$40,000	\$0	\$0	\$0	
11507	342	60	149	99TH AVE - 83RD AVE (INCLUDING NEW RIVER BRIDGE)	Widen roadway and bridge	NH	\$10,000	\$0	\$0	\$0	\$0	
40509	342	60	149	SR 101L (AGUA FRIA) TO MCDOWELL RD	Design roadway	RARF	\$0	\$2,700	\$0	\$0	\$0	
40310	342	60	149	SR 101L (AGUA FRIA) TO MCDOWELL RD	Widen roadway	RARF	\$0	\$0	\$27,165	\$0	\$0	
SUMMARY TOTAL FOR US 60, GRAND AVENUE, 5 LINE ITEMS							\$10,000	\$42,700	\$27,165	\$0	\$2,420	\$82,285
US 60, SUPERSTITION												
40712	342	60		LINDSAY RD HALF INTERCHANGE	Construct TI		\$0	\$0	\$0	\$0	\$4,200	
40711	342	60		LINDSAY RD HALF INTERCHANGE	Design TI	STATE	\$0	\$0	\$0	\$400	\$0	
40510	342	60	172	I-10 TO SR 101L (PRICE)	Construct general purpose lane	STATE	\$0	\$0	\$8,000	\$0	\$0	
40308	342	60	172	I-10 TO SR 101L (PRICE)	Design general purpose lane	STATE	\$700	\$0	\$0	\$0	\$0	
40612	342	60	194	MERIDIAN RD	Design TI		\$0	\$0	\$0	\$0	\$400	
SUMMARY TOTAL FOR US 60, SUPERSTITION, 5 LINE ITEMS							\$700	\$0	\$8,000	\$400	\$4,600	\$13,700
SR 74, CAREFREE HIGHWAY												
40408	342	74	0	US 60 (GRAND AVE) TO SR 303L	R/W Protection	STATE	\$1,000	\$0	\$0	\$0	\$0	
40409	342	74	0	US 60 (GRAND AVE) TO SR 303L	R/W Protection	STATE	\$0	\$1,000	\$0	\$0	\$0	
40410	342	74	0	US 60 (GRAND AVE) TO SR 303L	R/W Protection	STATE	\$0	\$0	\$1,000	\$0	\$0	
40411	342	74	0	US 60 (GRAND AVE) TO SR 303L	R/W Protection	STATE	\$0	\$0	\$0	\$1,000	\$0	
40412	342	74	0	US 60 (GRAND AVE) TO SR 303L	R/W Protection		\$0	\$0	\$0	\$0	\$1,000	
40610	342	74	13	US 60 TO 303L, MP 13 TO MP 15 (EB)	Construct passing lane	STATE	\$0	\$0	\$2,000	\$0	\$0	
40608	342	74	20	US 60 TO SR 303L, MP 20 TO MP 22 (EB & WB)	Construct passing lanes	STATE	\$3,600	\$0	\$0	\$0	\$0	
SUMMARY TOTAL FOR SR 74, CAREFREE HIGHWAY, 7 LINE ITEMS							\$4,600	\$1,000	\$3,000	\$1,000	\$1,000	\$10,600

Regional Transportation Plan Freeway Program, Life Cycle Construction Program, Fiscal Years 2008-2012

Item No	RESid	Route	BMP	Location	Type Of Work	Funding	Dollars in Thousands (\$000)					Total
							FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	
SR 85												
43808	341	85	120	I-8 TO I-10	Design, R/W & Utilities	STATE	\$10,200	\$0	\$0	\$0	\$0	
43609	341	85	120	I-8 TO I-10	Design, R/W & Utilities	STATE	\$0	\$11,100	\$0	\$0	\$0	
13607	341	85	121	MP 120.54 - MP 122.99	Construct roadway	STP	\$0	\$9,100	\$0	\$0	\$0	
16606	341	85	121	MP 120.54 - MP 122.99	Design, R/W & Utilities	STATE	\$0	\$1,200	\$0	\$0	\$0	
40710	341	85	122	SR 85 IMPROVEMENTS	Construction	STATE	\$0	\$0	\$40,000	\$0	\$0	
13306	341	85	131	MP 130.71 - MP 137.00	Roadway Reconstruction (utilities included)	NH	\$20,900	\$0	\$0	\$0	\$0	
10209	341	85	149	MP 149.40 - MP 152.01	Reconstruct & widen	STP	\$0	\$16,200	\$0	\$0	\$0	
20806	341	85	152	SOUTHERN AVE TO I-10	Construct roadway	STATE	\$0	\$29,600	\$0	\$0	\$0	
SUMMARY TOTAL FOR SR 85, 8 LINE ITEMS							\$31,100	\$67,200	\$40,000	\$0	\$0	\$138,300
SR 88												
13506	331	88	223	FISH CREEK HILL	Construct retaining walls	STP	\$1,500	\$0	\$0	\$0	\$0	
SUMMARY TOTAL FOR SR 88, 1 LINE ITEMS							\$1,500	\$0	\$0	\$0	\$0	\$1,500
99TH AVE												
13706	342	101L	0	I-10 TO MC 85	Design Roadway	STATE	\$0	\$500	\$0	\$0	\$0	
11807	342	101L	0	I-10 TO MC 85	Widen roadway	STP	\$0	\$0	\$3,500	\$0	\$0	
SUMMARY TOTAL FOR 99TH AVE, 2 LINE ITEMS							\$0	\$500	\$3,500	\$0	\$0	\$4,000
101L, AGUA FRIA												
40812	342	101L		BEARDSLEY RD / UNION HILLS DR	Construct TI		\$0	\$0	\$0	\$0	\$18,000	
40811	342	101L		BEARDSLEY RD / UNION HILLS DR	Design TI	STATE	\$0	\$0	\$0	\$700	\$0	
44708	342	101L		THUNDERBIRD RD	TI improvements	RARF	\$3,000	\$0	\$0	\$0	\$0	
SUMMARY TOTAL FOR 101L, AGUA FRIA, 3 LINE ITEMS							\$3,000	\$0	\$0	\$700	\$18,000	\$21,700
101L, PIMA												
41011	335	101L		I-17 TO SR 51	Design FMS	CM	\$0	\$0	\$0	\$770	\$0	
41111	335	101L		SR 51 - PRINCESS DR	Design FMS	CM	\$0	\$0	\$0	\$660	\$0	
40911	342	101L		TATUM BLVD - PRINCESS DR	Construct HOV (STAN Advancement)	STATE	\$30,000	\$0	\$0	\$0	\$0	
40912	342	101L	24	I-17 TO TATUM BLVD	Design HOV lane		\$0	\$0	\$0	\$0	\$2,500	
SUMMARY TOTAL FOR 101L, PIMA, 4 LINE ITEMS							\$30,000	\$0	\$0	\$1,430	\$2,500	\$33,930

Regional Transportation Plan Freeway Program, Life Cycle Construction Program, Fiscal Years 2008-2012

Item No	RESid	Route	BMP	Location	Type Of Work	Funding	Dollars in Thousands (\$000)					Total
							FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	
101L, PRICE												
40708	342	101L	51	SR 202L (RED MTN) TO BASELINE RD	Construct HOV lanes	STATE	\$12,100	\$0	\$0	\$0	\$0	
40708	342	101L	51	SR 202L (RED MTN) TO BASELINE RD	Construct HOV lanes	CM	\$4,900	\$0	\$0	\$0	\$0	
16006	342	101L	54	BALBOA DRIVE	Construct multi-use path bridge over the Price Freeway (City of Tempe sponsor)	GVT	\$0	\$2,000	\$0	\$0	\$0	
40810	342	101L	55	BASELINE RD TO SR 202L (SANTAN)	Construct HOV lanes (STAN Advancement)	STATE	\$35,500	\$0	\$0	\$0	\$0	
SUMMARY TOTAL FOR 101L, PRICE, 4 LINE ITEMS							\$52,500	\$2,000	\$0	\$0	\$0	\$54,500
SR 153, SKY HARBOR												
80407	323	153	0	SUPERIOR AVE - UNIVERSITY DR	Construct Landscape	RARF	\$0	\$0	\$610	\$0	\$0	
82506	323	153	0	SUPERIOR AVE - UNIVERSITY DR	Design Landscape	RARF	\$0	\$60	\$0	\$0	\$0	
81606	342	153	0	SUPERIOR AVE - UNIVERSITY DR	Construct Roadway	RARF	\$0	\$16,000	\$0	\$0	\$0	
SUMMARY TOTAL FOR SR 153, SKY HARBOR, 3 LINE ITEMS							\$0	\$16,060	\$610	\$0	\$0	\$16,670
202L, RED MOUNTAIN												
41412	342	202L		RURAL RD TO SR 101L	Construct GPL		\$0	\$0	\$0	\$0	\$33,000	
41411	342	202L		RURAL RD TO SR 101L	Design GPL	STATE	\$0	\$0	\$0	\$1,760	\$0	
41108	342	202L	0	I-10 / SR 51 TI TO SR 101L, EB	Design roadway	STATE	\$9,200	\$0	\$0	\$0	\$0	
41209	342	202L	0	I-10 / SR 51 TI TO SR 101L, EB	Widen roadway	RARF	\$0	\$77,000	\$0	\$0	\$0	
41209	342	202L	0	I-10 / SR 51 TI TO SR 101L, EB	Widen roadway	STATE	\$0	\$28,500	\$0	\$0	\$0	
43108	342	202L	8	RURAL RD TO SR 101L, WB	Design roadway	RARF	\$2,600	\$0	\$0	\$0	\$0	
41109	342	202L	8	RURAL RD TO SR 101L, WB	Widen roadway	RARF	\$0	\$32,000	\$0	\$0	\$0	
41309	342	202L	10	SR 101L TO GILBERT RD	Construct HOV lanes	STATE	\$0	\$29,000	\$0	\$0	\$0	
41208	342	202L	10	SR 101L TO GILBERT RD	Design HOV lanes	STATE	\$2,500	\$0	\$0	\$0	\$0	
41409	342	202L	10	SR 101L TO SR 87	Construct FMS	CM	\$0	\$6,000	\$0	\$0	\$0	
41308	342	202L	10	SR 101L TO SR 87	Design FMS	CM	\$600	\$0	\$0	\$0	\$0	
SUMMARY TOTAL FOR 202L, RED MOUNTAIN, 11 LINE ITEMS							\$14,900	\$172,500	\$0	\$1,760	\$33,000	\$222,160
202L, SANTAN												
41611	335	202L		DOBSON RD TO I-10	Design FMS	CM	\$0	\$0	\$0	\$550	\$0	
41711	342	202L		DOBSON RD TO I-10	Design HOV/Ramp	RARF	\$0	\$0	\$0	\$4,000	\$0	
43208	342	202L		LINDSAY RD TO GILBERT RD	Design & construct multi-use path	CM	\$529	\$0	\$0	\$0	\$0	
SUMMARY TOTAL FOR 202L, SANTAN, 3 LINE ITEMS							\$529	\$0	\$0	\$4,550	\$0	\$5,079

Regional Transportation Plan Freeway Program, Life Cycle Construction Program, Fiscal Years 2008-2012

Item No	RESid	Route	BMP	Location	Type Of Work	Funding	Dollars in Thousands (\$000)					Total
							FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	
202L, SOUTH MOUNTAIN												
44609	342	202L		51ST AVE TO I-10 WEST	Construct roadway	STATE	\$0	\$30,000	\$0	\$0	\$0	
41210	342	202L		51ST AVE TO I-10 WEST	Construct roadway	MAG/STP	\$0	\$0	\$85,000	\$0	\$0	
40709	342	202L		51ST AVE TO I-10 WEST	Construct roadway	RARF	\$0	\$0	\$60,000	\$0	\$0	
43810	342	202L		51ST AVE TO I-10 WEST	Construct roadway	RARF	\$0	\$0	\$30,000	\$0	\$0	
41210	342	202L		51ST AVE TO I-10 WEST	Construct roadway	RARF	\$0	\$0	\$25,000	\$0	\$0	
41211	342	202L		51ST AVE TO I-10 WEST	Construct roadway	RARF	\$0	\$0	\$0	\$152,000	\$0	
41211	342	202L		51ST AVE TO I-10 WEST	Construct roadway	NH	\$0	\$0	\$0	\$38,000	\$0	
44509	342	202L		51ST AVE TO I-10 WEST	Design	RARF	\$0	\$15,000	\$0	\$0	\$0	
44808	342	202L		51ST AVE TO I-10 WEST	R/W	RARF	\$15,000	\$0	\$0	\$0	\$0	
43008	342	202L		51ST AVE TO I-10 WEST	R/W	RARF	\$0	\$50,000	\$0	\$0	\$0	
40809	342	202L		I-10 EAST/SANTAN TI TO 51ST AVE	Design & R/W	RARF	\$0	\$20,000	\$0	\$0	\$0	
41310	342	202L		I-10 EAST/SANTAN TI TO 51ST AVE	Design & R/W	RARF	\$0	\$0	\$40,000	\$0	\$0	
41608	342	202L		I-10 EAST/SANTAN TI TO 51ST AVE	Design roadway	STATE	\$0	\$10,000	\$0	\$0	\$0	
41311	342	202L		I-10 EAST/SANTAN TI TO 51ST AVE	R/W acquisition	RARF	\$0	\$0	\$0	\$80,000	\$0	
41312	342	202L		I-10 EAST/SANTAN TI TO 51ST AVE	R/W acquisition		\$0	\$0	\$0	\$0	\$80,000	
SUMMARY TOTAL FOR 202L, SOUTH MOUNTAIN, 15 LINE ITEMS							\$15,000	\$125,000	\$240,000	\$270,000	\$80,000	\$730,000

Regional Transportation Plan Freeway Program, Life Cycle Construction Program, Fiscal Years 2008-2012

Item No	RESid	Route	BMP	Location	Type Of Work	Funding	Dollars in Thousands (\$000)					Total
							FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	
SR 303L												
44108	342	303L	BELL RD TI	Construct TI (STAN Advancement)	STATE	\$11,000	\$0	\$0	\$0	\$0		
44208	342	303L	CACTUS RD AND WADDELL RD	Construct crossroad improvements (STAN Advancement)	STATE	\$9,200	\$0	\$0	\$0	\$0		
41407	342	303L	HAPPY VALLEY RD TO I-17, TI @ I-17	Construct TI	RARF	\$34,000	\$0	\$0	\$0	\$0		
44908	342	303L	HAPPY VALLEY RD TO LAKE PLEASANT RD	Construct interim roadway	RARF	\$177,000	\$0	\$0	\$0	\$0		
43809	342	303L	I-10 TO US 60 (GRAND AVE)	Acquire R/W	RARF	\$0	\$5,500	\$0	\$0	\$0		
43510	342	303L	I-10 TO US 60 (GRAND AVE)	Acquire R/W	RARF	\$0	\$0	\$5,500	\$0	\$0		
41811	342	303L	I-10 TO US 60 (GRAND AVE)	Construct roadway	RARF	\$0	\$0	\$0	\$99,800	\$0		
41811	342	303L	I-10 TO US 60 (GRAND AVE)	Construct roadway	NH	\$0	\$0	\$0	\$30,000	\$0		
41612	342	303L	I-10 TO US 60 (GRAND AVE)	Construct roadway		\$0	\$0	\$0	\$0	\$190,000		
43709	342	303L	I-10 TO US 60 (GRAND AVE)	Design	RARF	\$0	\$2,700	\$0	\$0	\$0		
43410	342	303L	I-10 TO US 60 (GRAND AVE)	Design	RARF	\$0	\$0	\$4,500	\$0	\$0		
40908	342	303L	I-10 TO US 60 (GRAND AVE)	R/W acquisition	RARF	\$10,000	\$0	\$0	\$0	\$0		
43311	342	303L	I-10/303L TI, PHASE I (I-10 REALIGNMENT)	Construct TI	RARF	\$0	\$0	\$0	\$135,000	\$0		
44709	342	303L	LAKE PLEASANT RD TO I-17	Construct interim roadway	RARF	\$0	\$134,000	\$0	\$0	\$0		
45008	342	303L	LAKE PLEASANT RD TO I-17	R/W acquisition	RARF	\$40,000	\$0	\$0	\$0	\$0		
41112	342	303L	US 60 (GRAND AVE) TO I-17	Design roadway		\$0	\$0	\$0	\$0	\$20,000		
41212	342	303L	US 60 (GRAND AVE) TO I-17	R/W acquisition		\$0	\$0	\$0	\$0	\$70,000		
SUMMARY TOTAL FOR SR 303L, 17 LINE ITEMS						\$281,200	\$142,200	\$10,000	\$264,800	\$280,000	\$978,200	
WILLIAMS GATEWAY												
41008	342	802	SR 202L (SANTAN) TO MERIDIAN RD	R/W Protection	RARF	\$2,000	\$0	\$0	\$0	\$0		
41009	342	802	SR 202L (SANTAN) TO MERIDIAN RD	R/W Protection	RARF	\$0	\$2,000	\$0	\$0	\$0		
41010	342	802	SR 202L (SANTAN) TO MERIDIAN RD	R/W Protection	RARF	\$0	\$0	\$2,000	\$0	\$0		
43411	342	802	SR 202L (SANTAN) TO MERIDIAN RD	R/W Protection	RARF	\$0	\$0	\$0	\$2,000	\$0		
41012	342	802	SR 202L (SANTAN) TO MERIDIAN RD	R/W Protection		\$0	\$0	\$0	\$0	\$2,000		
SUMMARY TOTAL FOR WILLIAMS GATEWAY, 5 LINE ITEMS						\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$10,000	

Regional Transportation Plan Freeway Program, Life Cycle Construction Program, Fiscal Years 2008-2012

Item No	RESid	Route	BMP	Location	Type Of Work	Funding	Dollars in Thousands (\$000)					Total
							FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	
SYSTEMWIDE												
41508	114	888	MAG REGIONWIDE		Asphalt Rubber Noise Mitigation	RARF	\$14,500	\$0	\$0	\$0	\$0	
41509	114	888	MAG REGIONWIDE		Noise Mitigation Projects	RARF	\$0	\$1,000	\$0	\$0	\$0	
41410	114	888	MAG REGIONWIDE		Noise Mitigation Projects	RARF	\$0	\$0	\$1,000	\$0	\$0	
41511	114	888	MAG REGIONWIDE		Noise Mitigation Projects	RARF	\$0	\$0	\$0	\$1,000	\$0	
41512	114	888	MAG REGIONWIDE		Noise Mitigation Projects		\$0	\$0	\$0	\$0	\$1,500	
42908	166	888	MAG REGIONWIDE		Highway Maintenance	RARF	\$11,600	\$0	\$0	\$0	\$0	
42909	166	888	MAG REGIONWIDE		Highway Maintenance	RARF	\$0	\$11,000	\$0	\$0	\$0	
42910	166	888	MAG REGIONWIDE		Highway Maintenance	RARF	\$0	\$0	\$12,000	\$0	\$0	
42911	166	888	MAG REGIONWIDE		Highway Maintenance	RARF	\$0	\$0	\$0	\$13,000	\$0	
42912	166	888	MAG REGIONWIDE		Highway Maintenance		\$0	\$0	\$0	\$0	\$13,000	
42408	211	888	MAG REGIONWIDE		Design Change Orders	RARF	\$3,000	\$0	\$0	\$0	\$0	
42409	211	888	MAG REGIONWIDE		Design Change Orders	RARF	\$0	\$3,000	\$0	\$0	\$0	
42410	211	888	MAG REGIONWIDE		Design Change Orders	RARF	\$0	\$0	\$3,000	\$0	\$0	
42411	211	888	MAG REGIONWIDE		Design Change Orders	RARF	\$0	\$0	\$0	\$3,000	\$0	
42412	211	888	MAG REGIONWIDE		Design Change Orders		\$0	\$0	\$0	\$0	\$3,000	
42308	211	888	MAG REGIONWIDE		Preliminary Engineering (ADOT Staff)	RARF	\$1,200	\$0	\$0	\$0	\$0	
42309	211	888	MAG REGIONWIDE		Preliminary Engineering (ADOT Staff)	RARF	\$0	\$1,200	\$0	\$0	\$0	
42310	211	888	MAG REGIONWIDE		Preliminary Engineering (ADOT Staff)	RARF	\$0	\$0	\$1,200	\$0	\$0	
42311	211	888	MAG REGIONWIDE		Preliminary Engineering (ADOT Staff)	RARF	\$0	\$0	\$0	\$1,200	\$0	
42312	211	888	MAG REGIONWIDE		Preliminary Engineering (ADOT Staff)		\$0	\$0	\$0	\$0	\$1,200	
42208	211	888	MAG REGIONWIDE		Preliminary Engineering (Management Consultants, 30% Plans Design)	RARF	\$18,000	\$0	\$0	\$0	\$0	
42209	211	888	MAG REGIONWIDE		Preliminary Engineering (Management Consultants, 30% Plans Design)	RARF	\$0	\$18,000	\$0	\$0	\$0	
42210	211	888	MAG REGIONWIDE		Preliminary Engineering (Management Consultants, 30% Plans Design)	RARF	\$0	\$0	\$18,000	\$0	\$0	
42211	211	888	MAG REGIONWIDE		Preliminary Engineering (Management Consultants, 30% Plans Design)	RARF	\$0	\$0	\$0	\$13,000	\$0	
42212	211	888	MAG REGIONWIDE		Preliminary Engineering (Management Consultants, 30% Plans Design)		\$0	\$0	\$0	\$0	\$13,000	
42608	213	888	MAG REGIONWIDE		R/W Advance Acquisition	RARF	\$5,000	\$0	\$0	\$0	\$0	

Regional Transportation Plan Freeway Program, Life Cycle Construction Program, Fiscal Years 2008-2012

Item No	RESid	Route	BMP	Location	Type Of Work	Funding	Dollars in Thousands (\$000)					Total
							FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	
SYSTEMWIDE												
42609	213	888	MAG REGIONWIDE		R/W Advance Acquisition	RARF	\$0	\$5,000	\$0	\$0	\$0	
42610	213	888	MAG REGIONWIDE		R/W Advance Acquisition	RARF	\$0	\$0	\$5,000	\$0	\$0	
42611	213	888	MAG REGIONWIDE		R/W Advance Acquisition	RARF	\$0	\$0	\$0	\$5,000	\$0	
42612	213	888	MAG REGIONWIDE		R/W Advance Acquisition		\$0	\$0	\$0	\$0	\$5,000	
42708	213	888	MAG REGIONWIDE		R/W Plans & Titles	RARF	\$2,500	\$0	\$0	\$0	\$0	
42709	213	888	MAG REGIONWIDE		R/W Plans & Titles	RARF	\$0	\$2,500	\$0	\$0	\$0	
42710	213	888	MAG REGIONWIDE		R/W Plans & Titles	RARF	\$0	\$0	\$2,500	\$0	\$0	
42711	213	888	MAG REGIONWIDE		R/W Plans & Titles	RARF	\$0	\$0	\$0	\$2,500	\$0	
42712	213	888	MAG REGIONWIDE		R/W Plans & Titles		\$0	\$0	\$0	\$0	\$2,500	
42808	213	888	MAG REGIONWIDE		R/W Property Management	RARF	\$500	\$0	\$0	\$0	\$0	
42809	213	888	MAG REGIONWIDE		R/W Property Management	RARF	\$0	\$500	\$0	\$0	\$0	
42810	213	888	MAG REGIONWIDE		R/W Property Management	RARF	\$0	\$0	\$500	\$0	\$0	
42811	213	888	MAG REGIONWIDE		R/W Property Management	RARF	\$0	\$0	\$0	\$500	\$0	
42812	213	888	MAG REGIONWIDE		R/W Property Management		\$0	\$0	\$0	\$0	\$500	
42508	227	888	MAG REGIONWIDE		Risk Management Indemnification	RARF	\$2,500	\$0	\$0	\$0	\$0	
42509	227	888	MAG REGIONWIDE		Risk Management Indemnification	RARF	\$0	\$2,500	\$0	\$0	\$0	
42510	227	888	MAG REGIONWIDE		Risk Management Indemnification	RARF	\$0	\$0	\$2,500	\$0	\$0	
42511	227	888	MAG REGIONWIDE		Risk Management Indemnification	RARF	\$0	\$0	\$0	\$2,500	\$0	
42512	227	888	MAG REGIONWIDE		Risk Management Indemnification		\$0	\$0	\$0	\$0	\$2,500	
41911	335	888	MAG REGIONWIDE		Freeway Management System Projects	CM	\$0	\$0	\$0	\$1,270	\$0	
41912	335	888	MAG REGIONWIDE		Freeway Management System Projects (design & construction)		\$0	\$0	\$0	\$0	\$800	
12608	342	888	MAG REGIONWIDE		Bottleneck Project Scoping	STATE	\$500	\$0	\$0	\$0	\$0	
43710	342	888	MAG REGIONWIDE		Construct FMS Rehabilitation	STATE	\$0	\$0	\$3,600	\$0	\$0	
44009	342	888	MAG REGIONWIDE		Design FMS Rehabilitation	STATE	\$0	\$400	\$0	\$0	\$0	
43908	342	888	MAG REGIONWIDE		FMS Preservation	STATE	\$720	\$0	\$0	\$0	\$0	
43909	342	888	MAG REGIONWIDE		FMS Preservation	STATE	\$0	\$720	\$0	\$0	\$0	
43610	342	888	MAG REGIONWIDE		FMS Preservation	STATE	\$0	\$0	\$720	\$0	\$0	
43111	342	888	MAG REGIONWIDE		FMS Preservation	STATE	\$0	\$0	\$0	\$720	\$0	
43112	342	888	MAG REGIONWIDE		FMS Preservation		\$0	\$0	\$0	\$0	\$720	
12708	342	888	MAG REGIONWIDE		TI improvements	STATE/FA	\$300	\$0	\$0	\$0	\$0	
10709	342	888	MAG REGIONWIDE		TI improvements	STATE/FA	\$0	\$3,000	\$0	\$0	\$0	
43910	342	888	MAG REGIONWIDE		TI improvements	STATE/FA	\$0	\$0	\$3,000	\$0	\$0	
43211	342	888	MAG REGIONWIDE		TI improvements	STATE/FA	\$0	\$0	\$0	\$3,000	\$0	
43212	342	888	MAG REGIONWIDE		TI improvements		\$0	\$0	\$0	\$0	\$3,000	
12408	345	888	MAG REGIONWIDE		Freeway Service Patrols	STATE	\$557	\$0	\$0	\$0	\$0	

Regional Transportation Plan Freeway Program, Life Cycle Construction Program, Fiscal Years 2008-2012

Item No	RESid	Route	BMP	Location	Type Of Work	Funding	Dollars in Thousands (\$000)					Total
							FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	
SYSTEMWIDE												
12409	345	888	MAG REGIONWIDE		Freeway Service Patrols	STATE	\$0	\$747	\$0	\$0	\$0	
13110	345	888	MAG REGIONWIDE		Freeway Service Patrols	STATE	\$0	\$0	\$698	\$0	\$0	
42011	345	888	MAG REGIONWIDE		Freeway Service Patrols	STATE	\$0	\$0	\$0	\$876	\$0	
42012	345	888	MAG REGIONWIDE		Freeway Service Patrols		\$0	\$0	\$0	\$0	\$950	
10608	346	888	MAG REGIONWIDE		Park & Ride Lot	STP	\$3,000	\$0	\$0	\$0	\$0	
SUMMARY TOTAL FOR SYSTEMWIDE, 66 LINE ITEMS							\$63,877	\$49,567	\$53,718	\$47,566	\$47,670	\$262,398
TENTATIVE RTP FREEWAY PROGRAM, LIFE CYCLE CONSTRUCTION PROGRAM, 208 LINE ITEMS							\$762,006	\$773,547	\$673,843	\$741,841	\$692,280	\$3,643,517